



**GOVERNMENT OF KOSRAE**

**Office of the Governor**

**Post Office Box 158**

**Kosrae, Federated States of Micronesia 96944**

**Telephone: 691-370-3002/3003..Facsimile: 691-370-3162**

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January 5, 2016

The Honorable Tulensa W. Palik  
Speaker  
Eleventh Kosrae State Legislature  
Tofol, Kosrae FM 96944

Dear Mr. Speaker:

Kulo nu sin God ke moule lasr. Paing kom a members ke Sroasr Masap kewa.

Nga sim in tukakin la L.B. No. 11-81, L.D.1 el inge masap se lun State su orala Kosrae State Law No. 11-49 su sifwa u fwak ouinge:

"TO AMEND S.L. No. 11-33 TO ALLOW LOCAL REVENUE TO SUPPORT PERSONNEL COST DEFUNDED NON-DEGREE TEACHERS AND OTHER DEFUNDED PERSONNEL IN THE STATE; RECONCILE BUDGETS APPROVAL IN S.L. No. 11-33 WITH RECENTLY AVAILABLE AMENDED COMPACT GRANT AWARDS; AND FOR OTHER PURPOSES."

Certified copy ke masap se inge pa attached nuke letter luk.

Kulo ma hulap.

Lyndon H. Jackson  
Governor, State of Kosrae



**ELEVENTH KOSRAE STATE LEGISLATURE**  
**P. O. BOX 187**  
**TOFOL, KOSRAE STATE**  
**FEDERATED STATES OF MICRONESIA 96944**  
**TELEPHONE: (691)370-3019/3177**

**Tulensa W. Palik**  
**SPEAKER**

**Robert I. Taulung**  
**VICE SPEAKER**

**Jarinson M. Charley**  
**FLOOR LEADER**

**LELU:**  
**Albert T. Welly**  
**Gilton A. Esahu**  
**Reedson P. Abraham**  
**Salpasr E. Tilfas**  
**Tulensa W. Palik**

**TAFUNSAK:**  
**Alokoa Jb. Sigras**  
**Maker L. Palsis**  
**Robert I. Taulung**  
**Rolner L. Joe**

**MALEM:**  
**Jarinson M. Charley**  
**Morgan S. Jonas**  
**Sasaki L. George**

**UTWE:**  
**Josaiah F. Waguk**  
**Rinson H. Edmond**

December 10, 2015

The Honorable Lyndon H. Jackson  
Governor  
State of Kosrae  
Tofol, Kosrae FM 96944

Dear Governor Jackson,

I have the honor to transmit herewith for your consideration and action on **L.B. No. 11-81, L.D.1, TO AMEND S.L. NO. 11-33 TO ALLOW LOCAL REVENUE TO SUPPORT PERSONNEL COST OF DEFUNDED NON-DEGREE TEACHERS AND OTHER DEFUNDED PERSONNEL IN THE STATE; RECONCILE BUDGETS APPROVAL IN S.L. NO. 11-33 WITH RECENTLY AVAILABLE AMENDED COMPACT GRANT AWARDS; AND FOR OTHER PURPOSES.**; which passed the Legislature, Fourth Special Session, by two-thirds of the Members of the Legislature, a quorum being present.

Respectfully yours,

Andy J. Andrew  
Deputy Chief Clerk  
Eleventh Kosrae State Legislature

Enclosures



LEGISLATIVE BILL No. 11-81, L.D.1

ELEVENTH KOSRAE STATE LEGISLATURE  
FOURTH SPECIAL SESSION  
NOVEMBER 5, 2015

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A BILL FOR AN ACT

TO AMEND S.L. NO. 11-33 TO ALLOW LOCAL REVENUE TO SUPPORT PERSONNEL COST OF DEFUNDED NON-DEGREE TEACHERS AND OTHER DEFUNDED PERSONNEL IN THE STATE; RECONCILE BUDGETS AVAILABLE IN S.L. NO. 11-33 WITH RECENTLY AVAILABLE AMENDED COMPACT GRANT AWARDS; AND FOR OTHER PURPOSES.

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INTRODUCED BY: Vice Speaker

Robert I. Taulung by request

DATE: November 12, 2015

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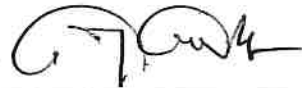
ACTION BY THE LEGISLATURE

PASSED FIRST READING: November 17, 2015

REFERRED TO: COW Report No. 11-04

PASSED SECOND READING: November 19, 2015

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Andy J. Andrew  
Deputy Chief Clerk  
Kosrae State Legislature



**ELEVENTH KOSRAE STATE LEGISLATURE**  
**P. O. BOX 187**  
**TOFOLO, KOSRAE STATE**  
**FEDERATED STATES OF MICRONESIA 96944**  
**TELEPHONE: (691)370-3019/3177**

**Tulensa W. Palik**  
**SPEAKER**

LEGISLATIVE BILL No. 11-81, L.D.1

**Robert I. Taulung**  
**VICE SPEAKER**

**Jarinson M. Charley**  
**FLOOR LEADER**

We hereby certify that the foregoing Bill has passed Second and Final Readings in the Legislature, Fourth Special Session, 2015, by two-thirds of the members of the Eleventh Kosrae State Legislature, a quorum being present.

**LELU:**

**Albert T. Welly**  
**Gilton A. Esahu**  
**Reedson P. Abraham**  
**Salpasr E. Tilfas**  
**Tulensa W. Palik**

**TAFUNSAK:**

**Alokoa Jb. Sigrah**  
**Maker L. Palsis**  
**Robert I. Taulung**  
**Rolner L. Joe**

**MALEM:**

**Jarinson M. Charley**  
**Morgan S. Jonas**  
**Sasaki L. George**

**UTWE:**

**Josaiah F. Waguk**  
**Rinson H. Edmond**

Tulensa W. Palik  
Speaker  
Eleventh Kosrae State Legislature

Andy J. Andrew  
Deputy Chief Clerk  
Kosrae State Legislature

A BILL FOR AN ACT

To amend SL No. 11-33 to allow local revenue to support personnel cost of defunded non-degreeed teachers and other defunded personnel in the state; reconcile budgets approval in SL No. 11-33 with recently available Amended Compact Grant Awards; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1           Section 1. Purpose. The purpose of this act is to appropriate operations budget  
2           to support salaries of defunded teachers and other defunded personnel in the state;  
3           reconciling the FY2016 Approved Budget with recently available Amended Compact  
4           Sector Grant Awards; and correcting technical discrepancies in SL No. 11-33.

5           Section 2. Amendment. Kosrae State Law No. 11-33 is hereby amended at Title,  
6           Section 1, 2, 9, 10, 14 and 15 to read as follows:

7           “To appropriate the sum of \$9,590,897 from the Amended Compact Fund; the sum of  
8           \$1,097,651 from the State Revenue Fund; the sum of \$1,028,749 from the United States  
9           Grant Fund; and the sum of \$70,000 from the Foreign Assistance Fund of the Kosrae  
10          State Treasury for the fiscal year ending September 30, 2016, for the purpose of funding  
11          the operations of all branches of the Kosrae State Government, its agencies, and various  
12          programs, and for other purposes.”

13          “Section 1. Appropriations. Operation of the Executive. The sum of \$5,830,100, or so  
14          much thereof as may be necessary, is appropriated from the Amended Compact Fund;  
15          the sum of \$567,678, or so much thereof as may be necessary, is appropriated from the  
16          State Revenue Fund; the sum of \$972,540, or so much thereof as may be necessary, is  
17          appropriated from the United States Grant Fund; and the sum of \$35,000 or so much  
18          thereof as may be necessary, is appropriated from the Foreign Assistance Fund for the  
19          thereof as may be necessary, is appropriated from the Foreign Assistance Fund for the

1 operation of the Executive Branch for the fiscal year ending September 30, 2016.”

2 “Section 2. Apportionment. Operation of the Executive. The sums appropriated by

3 Section 1 of this act are apportioned as follows:

4	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(1) <u>Office of the Governor</u>			
6	(a) Personnel	-0- 48,937	-0-	-0-
7	(b) Travel	-0- 3,750	-0-	-0-
8	(c) Contractual	-0- 3,744	-0-	-0-
9	(d) Others	-0- 24,250	-0-	-0-
10	(e) Fixed Assets	-0- -0-	-0-	-0-
11	(2) <u>Department of Education (Central Office)</u>			
12	(a) Personnel	268,671 -0-	-0-	-0-
13	(b) Travel	19,364 -0-	-0-	-0-
14	(c) Contractual	116,334 -0-	-0-	-0-
15	(d) Others	154,158 -0-	-0-	-0-
16	(e) Fixed Assets	11,000 -0-	-0-	-0-
17	(3) <u>Lelu Elementary School</u>			
18	(a) Personnel	254,792 3,838	-0-	-0-
19	(b) Travel	4,500 -0-	-0-	-0-
20	(c) Contractual	57,200 -0-	-0-	-0-
21	(d) Others	72,600 -0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

1	(4) <u>Malem Elementary School</u>				
2	(a) Personnel	195,406	-0-	-0-	-0-
3	(b) Travel	4,500	-0-	-0-	-0-
4	(c) Contractual	52,000	-0-	-0-	-0-
5	(d) Others	59,950	-0-	-0-	-0-
6	(e) Fixed Assets	2,500	-0-	-0-	-0-
7	(5) <u>Utwe Elementary School</u>				
8	(a) Personnel	196,850	3,227	-0-	-0-
9	(b) Travel	4,500	-0-	-0-	-0-
10	(c) Contractual	47,000	-0-	-0-	-0-
11	(d) Others	60,150	-0-	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	(6) <u>Tafunsak Elementary School</u>				
14	(a) Personnel	246,027	3,829	-0-	-0-
15	(b) Travel	4,500	-0-	-0-	-0-
16	(c) Contractual	51,600	-0-	-0-	-0-
17	(d) Others	86,400	-0-	-0-	-0-
18	(e) Fixed Assets	2,500	-0-	-0-	-0-
19	(7) <u>Walung Elementary School</u>				
20	(a) Personnel	93,830	-0-	-0-	-0-
21	(b) Travel	4,500	-0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

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1	(c) Contractual	22,450	-0-	-0-	-0-
2	(d) Others	13,500	-0-	-0-	-0-
3	(e) Fixed Assets	9,500	-0-	-0-	-0-
4	(8) <u>Sansrik Elementary School</u>				
5	(a) Personnel	108,841	3,838	-0-	-0-
6	(b) Travel	4,500	-0-	-0-	-0-
7	(c) Contractual	42,000	-0-	-0-	-0-
8	(d) Others	49,900	-0-	-0-	-0-
9	(e) Fixed Assets	2,500	-0-	-0-	-0-
10	(9) <u>Kosrae High School</u>				
11	(a) Personnel	409,610	18,626	-0-	-0-
12	(b) Travel	4,500	-0-	-0-	-0-
13	(c) Contractual	132,060	-0-	-0-	-0-
14	(d) Others	129,750	-0-	-0-	-0-
15	(e) Fixed Assets	9,495	-0-	-0-	-0-
16	(10) <u>Special Education Program</u>				
17	(a) Personnel	-0-	-0-	413,144	-0-
18	(b) Travel			40,402	-0-
19	(c) Contractual	-0-	-0-	25,906	-0-
20	(d) Others	-0-	-0-	70,711	-0-
21	(d) Fixed Assets			18,000	-0-



ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

1	(11) <u>Early Childhood Education</u>				
2	(a) Personnel	125,771	-0-	-0-	-0-
3	(b) Travel	-0-	-0-	-0-	-0-
4	(c) Contractual	-0-	-0-	-0-	-0-
5	(d) Fixed Assets	-0-	-0-	-0-	-0-
6	(12) <u>Education Improvement Project</u>				
7	(a) Personnel	18,322	-0-	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	96,263	-0-	-0-	-0-
10	(d) Others	45,200	-0-	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	(13) <u>Workforce &amp; Skill Training</u>				
13	(a) Personnel	30,633	-0-	-0-	-0-
14	(b) Travel	-0-	-0-	-0-	-0-
15	(c) Contractual	42,200	-0-	-0-	-0-
16	(d) Others	10,500	-0-	-0-	-0-
17	(e) Fixed Assets	-0-	-0-	-0-	-0-
18	(14) <u>Department of Health Services</u>				
19	(a) Personnel	1,117,304	-0-	-0-	-0-
20	(b) Travel	32,114	-0-	-0-	-0-
21	(c) Contractual	274,990	-0-	-0-	-0-

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FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

1	(d) Others	661,410	-0-	-0-	-0-
2	(e) Fixed Assets	7,000	-0-	-0-	-0-
3	<u>(15) Department of Transportation &amp; Infrastructure</u>				
4	(a) Personnel	-0-	100,023	-0-	-0-
5	(b) Travel	-0-	-0-	-0-	-0-
6	(c) Contractual	-0-	-0-	-0-	-0-
7	(d) Others	-0-	18,267	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>(16) Office of the Attorney General</u>				
10	(a) Personnel	-0-	151,832	-0-	5,000
11	(b) Travel	-0-	-0-	-0-	-0-
12	(c) Contractual	-0-	-0-	-0-	-0-
13	(d) Others	-0-	17,675	-0-	3,000
14	(e) Fixed Assets	-0-	-0-	-0-	-0-
15	<u>(17) Department of Administration &amp; Finance</u>				
16	(a) Personnel	193,977	31,877	-0-	-0-
17	(b) Travel	-0-	3,750	-0-	-0-
18	(c) Contractual	-0-	-0-	-0-	-0-
19	(d) Others	-0-	10,750	-0-	-0-
20	(e) Fixed Assets	-0-	-0-	-0-	-0-
21	<u>(18) Department of Resources &amp; Economic Affairs</u>				

ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

1	(a) Personnel	100,972	103,093	-0-	-0-
2	(b) Travel	16,000	-0-	-0-	-0-
3	(c) Contractual	-0-	-0-	-0-	-0-
4	(d) Others	27,092	-0-	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-

6 Section 3. Appropriation. Operation of the Legislature. The sum of \$268,553, or so much  
 7 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State  
 8 Treasury for the operation of the Legislature for the fiscal year ending September 30,  
 9 2016.

10 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by  
 11 Section 3 of this act are apportioned as follows:

12	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>	
13	(a) Personnel	-0-	225,478	-0-	-0-
14	(b) Travel	-0-	5,000	-0-	-0-
15	(c) Contractual	-0-	9,500	-0-	-0-
16	(d) Others	-0-	28,575	-0-	-0-
17	(e) Fixed Assets	-0-	-0-	-0-	-0-

18 Section 5. Appropriation. Operation of the State Court. The sum of \$168,795, or so much  
 19 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$35,000,  
 20 or so much thereof as may be necessary, is appropriated from the Foreign Assistance  
 21 Fund of the Kosrae State Treasury for the operation of the State Court for the fiscal year

ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

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1 ending September 30, 2016.

2 Section 6. Apportionment. Operation of the State Court. The sums apportionment by  
3 Section 5 of this act are apportioned as follows:

4	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(a) Personnel	-0- 120,939	-0-	-0-
6	(b) Travel	-0- 9,553	-0-	-0-
7	(c) Contractual	-0- 9,453	-0-	-0-
8	(d) Others	-0- 23,850	-0-	-0-
9	(e) Fixed Assets	-0- 5,000	-0-	-0-

10 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$152,725, or so  
11 much thereof as may be necessary, is appropriated from the Amended Compact Fund of  
12 the Kosrae State Treasury for the operation of the Public Auditor for the fiscal year  
13 ending September 30, 2016.

14 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by  
15 Section 7 of this act are apportioned as follows:

16	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(a) Personnel	98,500 -0-	-0-	-0-
18	(b) Travel	15,271 -0-	-0-	-0-
19	(c) Contractual	28,690 -0-	-0-	-0-
20	(d) Others	11,264 -0-	-0-	-0-
21	(e) Fixed Assets	4,000 -0-	-0-	-0-

1 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$69,249, or so  
 2 much thereof as may be necessary, is appropriated from the Revenue Fund of; the sum  
 3 of \$489,769 or so much thereof as may be necessary is appropriated from the Amended  
 4 Compact Fund; and the sum of \$56,210 or so much thereof as may be necessary is  
 5 appropriated from the United State Grant Fund of the Kosrae State Treasury for the  
 6 operation of certain agencies for the fiscal year ending September 30, 2016.

7 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by  
 8 Section 9 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10 (1) <u>Broadcast Authority</u>				
11 (a) Personnel	-0-	18,112	-0-	-0-
12 (b) Travel	-0-	-0-	-0-	-0-
13 (c) Contractual	-0-	1,000	-0-	-0-
14 (d) Others	11,264	6,700	-0-	-0-
15 (e) Fixed Assets	4,000	-0-	-0-	-0-
16 (2) <u>Kosrae Island Resource Management Authority</u>				
17 (a) Personnel	105,033	25,392	-0-	-0-
18 (b) Travel	14,793	-0-	-0-	-0-
19 (c) Contractual	37,786	-0-	-0-	-0-
20 (d) Others	31,137	-0-	-0-	-0-
21 (e) Fixed Assets	-0-	-0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

1	(3) <u>Parole Board</u>				
2	(a) Personnel	-0-	-0-	-0-	-0-
3	(b) Travel	-0-	-0-	-0-	-0-
4	(c) Contractual	-0-	-0-	-0-	-0-
5	(d) Others	-0-	-0-	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-
7	(4) <u>The Scholarship Board</u>				
8	(a) Personnel	-0-	7,846	-0-	-0-
9	(b) Travel	-0-	-0-	-0-	-0-
10	(c) Contractual	192,250	700	-0-	-0-
11	(d) Others	-0-	2,370	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	(5) <u>The Kosrae Visitors Bureau</u>				
14	(a) Personnel	23,970	-0-	-0-	-0-
15	(b) Travel	17,500	-0-	-0-	-0-
16	(c) Contractual	54,700	-0-	-0-	-0-
17	(d) Others	12,600	-0-	-0-	-0-
18	(e) Fixed Assets	-0-	-0-	-0-	-0-
19	(6) <u>The Sports Council</u>				
20	(a) Personnel	-0-	-0-	-0-	-0-
21	(b) Travel	-0-	-0-	-0-	-0-

ELEVENTH KOSRAE STATE LEGISLATURE

FOURTH SPECIAL SESSION, NOVEMBER 2015

L.B. No. 11-81, L.D.1

1	(c) Contractual	-0-	6,128	-0-	-0-
2	(d) Others	-0-	1,000	-0-	-0-
3	(e) Fixed Assets	-0-	-0-	-0-	-0-

4 Section 11. Appropriation. The sum of \$2,815,502, or so much thereof as may be  
 5 necessary, is appropriated from the Amended Compact Fund for the purpose of funding  
 6 certain Governmental programs, grants, and contributions for the fiscal year ending  
 7 September 30, 2016.

8 Section 12. Apportionment. The sums appropriated by Section 11 of this act is  
 9 apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11 (1) Infrastructure Dev. Project	2,616,021	-0-	-0-
12 (2) Capacity Building Project	144,755	-0-	-0-
13 (3) KSBDC	54,726	-0-	-0-

14 Section 13. Allottees

15 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the  
 16 Governor.

17 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the  
 18 Kosrae State Legislature.

19 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of  
 20 the Kosrae State Court.

21 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

1 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1)  
2 of Section 10 of this act is the Chairman of the Kosrae Broadcast Authority.

3 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2)  
4 of Section 10 of this act is the Chairman of the Kosrae Island Resource Management  
5 Authority.

6 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (4)  
7 of Section 10 of this act is the Chairman of the Kosrae Parole Board.

8 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (5)  
9 of Section 10 of this act is the Chairman of the Kosrae Scholarship Board.

10 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (6)  
11 of Section 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors  
12 Bureau.

13 (10) The allottee of the funds appropriated by Section 9 and allocated under subsection  
14 (7) of Section 10 of this act is the Chairman of the Kosrae Sports Council.

15 Section 14. Reprogramming. Reprogramming is not allowed where the use of the  
16 reprogrammed funds would be: inconsistent with the conditions or restrictions on the  
17 use of funds in the Amended Compact of Free Association and its related agreements.  
18 Reprogramming is not allowed where the use of reprogrammed funds would be used for  
19 activities not specified and approved in the budget. Subject to this limitation the  
20 following is allowed:

21 (1) The Governor or his designee may reprogram up to 10% of the total amount



1           apportioned to any numbered subsection of Section 2 of this act either to or from  
2           any other numbered subsection of Section 2 of this act. The Governor or his  
3           designee may reprogram up to 10% of the total amount apportioned to any  
4           lettered object class within a numbered subsection of Section 2 of this act to or  
5           from any other lettered object class within that same numbered subsection. The  
6           Governor or his designee may reprogram up to 10% of the total amount  
7           apportioned to any numbered subsection of Section 12 of this act to or from any  
8           other numbered subsections of Section 12 of this act.

9       (2)    The Speaker or his designee may reprogram up to 10% of the total amount  
10       apportioned to any lettered object class within Section 4 of this act to or from any  
11       other lettered object class within Section 4.

12       (3)    The Chief Justice or his designee may reprogram up to 10% of the total amount  
13       apportioned to any lettered object class within Section 6 of this act to or from  
14       any other lettered object class within Section 6.

15       (4)    The Public Auditor or his designee may reprogram up to 10% of the total amount  
16       apportioned to any lettered object class within Section 8 of this act to or from any  
17       other lettered object class within Section 8.

18       (5)    Each allottee identified in numbered subsection of Section 10 of this act, or his  
19       designee, may reprogram up to 10% of the total amount apportioned to any  
20       lettered object class of the numbered subsection of Section 10 for which he/she is the  
21       allottee, either to or from any other lettered object class of the same numbered

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1 subsection.

2 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this  
3 act for the fiscal year ending September 30, 2016 are:

4	(1) Executive	
5	(a) Office of the Governor	7
6	(b) The Department of Education	278
7	(c) The Department of Health Services	117
8	(d) The Department of Transportation & Infrastructure	31
9	(e) Office of the Attorney General	38
10	(f) Department of Administration & Finance	22
11	(g) Department of Resources & Economic Affairs	38
12	(2) Kosrae State Legislature	26
13	(3) Kosrae State Court	21
14	(4) Office of the Public Auditor	6
15	(5) Agencies	
16	(a) Broadcast Authority	6
17	(b) Kosrae Island Resource Management Authority	20
18	(c) Parole Board	0
19	(d) Scholarship Board	2
20	(e) Kosrae Visitor's Bureau	2
21	(f) Sports Council	0

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1           The maximum personnel levels include permanent positions, limited term  
2           position, and positions filled by contract for a term of more than one year. No funds  
3           appropriated by this act may allotted, obligated or expended to pay salary or benefits for  
4           a position, which is not established under this act and filled in compliance with applicable  
5           laws and regulations.

6           Section 16. Reversion. Any portion of the sums appropriated by this act not obligated by  
7           September 30, 2016, reverts to the Fund from which appropriated, with the exception of  
8           funds appropriated under Section 11 of this act. Funds appropriated under Section 11 of  
9           this act shall not lapse.

10          Section 3. Effective Date. This act shall become effective upon the approval of the  
11          Governor or upon its becoming law without such approval.

12

13          PASSED BY THE ELEVENTH KOSRAE STATE LEGISLATURE ON THE 19<sup>TH</sup>  
14          DAY OF NOVEMBER, 2015.

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17          Tulensa W. Palik  
18          Speaker, Eleventh Kosrae State Legislature

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Attested by:   
Deputy Chief Clerk

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Lyndon H. Jackson  
Governor, State of Kosrae

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Date: 1-4-16

